

## SPORTS PREMIUM 2024-2025

Lodge Lane Infant School  
Budget-2024/2025 £17660.00  
PE Subject Leads: Roisin Surtee and Kirsty Joubert

### Ofsted 5 key indicators (PE, Sports Premium)

1. Engage all pupils in increased daily physical activity
2. Increase profile of PE as tool for whole school improvement
3. Increase Confidence/knowledge and skills of staff
4. Broader experience of range of sports/activities for all pupils
5. Increased participation of competitive sport

Item	Projected Cost	Actual Cost	Objectives	Linked KPIs	Intended outcome	Impact
SSP Membership	£2650	£2650	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1,2,3,4,5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	
Jasmine subscription	£695	£695	To provide high quality lesson plans for the delivery of real PE. To support staff with improving the quality of teaching key movement skills.	1,2,4	Ongoing support for teachers to deliver high quality PE lessons that can be used and built upon each year.	

NWRC	£1500	£1500	Children will participate in rugby skills based training led by coaches. Staff will be upskilled.	2,3,4,5	Teaching children new skills and providing them with a wider knowledge of different team sports. Children keen to attend rugby festival to apply skills.	
Sports Week	£1000	£1000	To experience a new sport, developing positive mental strategies	1,2,3,4	Engaging children in a wider range of sporting activities.	
New PE equipment	£1000	£1000	Increased opportunities / better skill development / longer lasting resources	1,4	Improved fundamental skills - gross/fine motor / accessing additional physical opportunities. Children have more access to equipment at break and lunch times.	
Play time equipment	£500	£500	Increased opportunities / better skill development / longer lasting Resources and engage children in physical activity throughout the day.	1,2,4	Improved fundamental skills - gross/fine motor / accessing additional physical opportunities. Children have more access to equipment at break and lunch times.	
Lunch time club	£2700	£2700	To engage all children in physical activity throughout the day	1,2,4	Children have more access to equipment and structured activities at lunch times.	
Staff cover	£150	£150	To support children on PE trips and experience new sports.	4,5	Engaging children in a wider range of sporting activities.	
LB Coaching	£3845	£3845	To engage all children in physical activity throughout the day	4,5	Engaging children in a wider range of sporting activities.	
Outdoor Learning resources	£500	£500	To engage all children in physical activity throughout the day	4	Children have access to a wider range of physical activities leading enjoyment and interest in learning outdoors. Moor children have access to this learning.	
Large Whole school equipment (rolling programme) - Trim Trail	£3120	£3120	To engage all children in physical activity throughout the day	4	Children have more access to equipment at break and lunch times. Core strength improved. School values of challenge and perseverance will be practised.	